

### 1. INTRODUCTION

This document sets out details of significant changes to our charges for 2025/26 as required by the Charges Rules for New Connection Services annex A2 issued by the Water Services Regulation Authority (“Ofwat”) under sections 51CD, 105CF, 143B and 144ZA of the Water Industry Act 1991.

### 2. BILL INCREASES COMPARED TO PREVIOUS YEAR

Based on our review of typical developments the majority of new connection schemes (around 95%) will experience bill increases of no more than 60% compared to the previous year (excluding the impact of the income offset, which is no longer applicable for new sites agreed under charging arrangements in place after 1 April 2020).

Appendix 1 below demonstrates the expected bill increases on representative typical developments. These are worked examples based on Ofwat issued scenarios.

### 3. UNDERLYING FACTORS

The following underlying factors impact new connection charges for 2025/26:

- Updated contractor costing information
- Continued phasing of increases to administration charges from previous year to take account of new costing information and to improve the forward looking cost reflectivity of those charges
- Increases in infrastructure charges to reflect the additional investment required on our water and sewerage networks to support the growth in new developments
- New water and sewerage environmental component charges to fund the new connections environmental incentive scheme

### 4. CHANGES TO SPECIFIC CHARGES

We are continuing to identify opportunities to improve the granularity of charges in order to improve cost reflectivity, ensure we are supporting competitive markets and are responsive to stakeholder feedback.

For 2025/26 we are introducing 14 new site specific water charges for new connections to reflect services provided, improve granularity of charges and provide greater transparency. These include 4 NAV specific charges, 2 metering charges, 4 traffic management and 4 other administration charges.

In addition we are also introducing 2 new environmental component charges (1 for water and 1 for sewerage) that will apply to all new household premises connected from 1 April 2025.

#### Water service connection charges

46 service connection charges are increasing by more than 10% compared to the prior year to reflect updated costs and contractor rates.

#### Water main laying charges

57 charges are increasing by more than 10% compared to the prior year to reflect updated costs and contractor rates.

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## Self-lay charges and NAV charges

23 charges are increasing by more than 10% compared to the prior year to reflect updated costs and contractor rates.

To improve the granularity of contestable charges we are introducing four new rates in relation to NAV charges. The new charges reflect the administration cost of providing the activity:

### **NAV scheme charge type:**

NAV Amendment to a site served status - red line boundary

NAV Amendment to a site served status - administrative

NAV bulk supply connection - re-quotation fee

NAV service connection admin fee

## Water metering charges

16 charges (50%) increasing by more than 10% compared to the prior year to reflect updated costs and contractor rates.

To improve the granularity of contestable charges we are introducing two new rates in relation to metering charges. The new charges reflect the administration cost of providing the activity:

### **Metering charge type:**

Smart metering – commissioning

Installation of a pulse unit / splitter

## Water – traffic management and other ancillary charges

41 traffic management (82%) and other ancillary charges are increasing by more than 10% compared to the prior year to reflect updated costs and contractor rates.

To improve the granularity of charges we are introducing four new charges, reflecting the cost of providing the activity:

### **Traffic management charge type:**

Lane closure

Cycle lane closure

Impact protection vehicle

Installation of temporary pedestrian crossing

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## Water administration charges

14 charges (67%) increasing by more than 10% compared to the prior year to reflect updated costs.

To improve the granularity of administration charges we are introducing four new rates, reflecting the cost of providing the activity:

Charge type:
Take over existing supply administration fee - additional premises
Point of connection enquiry
Water pre-development enquiry
Complex water diversions

## Wastewater administration charges

10 charges (29%) increasing by more than 10% compared to the prior year to reflect updated costs.

To improve the granularity of administration charges we are introducing three new rates, reflecting the cost of providing the activity:

Wastewater charge type:
Wastewater pre-development enquiry
S98 complex (engineering assessment)
Complex wastewater diversions

## Unmeasured building water charges

In our statement of significant change in 2024/25 we outlined that for new schemes from 1 April 2024, water used during development must be from either a new metered temporary connection, the utilisation of an existing metered supply or through an approved hired standpipe.

Transitional arrangements continue to apply for existing schemes that have accepted a quotation for a fixed unit charge based on prior year charging arrangements. A fixed charge per unit will apply at the prevailing years rate. For 2025/26 the fixed unit rate is £36.34.

## Infrastructure charges and Environmental Component

Infrastructure charges for 2025/26 have been calculated using forecast data for the period 2025 to 2030. Our network reinforcement expenditure forecast for the period 2025 to 2030 is significantly higher than the expenditure required across 2020 to 2025 to reflect the additional investment required on our water and sewerage networks to support economic growth and help to facilitate the Government's national target to build 1.5 million new homes over the next five years.

When setting infrastructure charges we have also taken into account the expected number of new premises we expect to levy infrastructure charges against. We have taken into account infrastructure

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credits (where there had been previous use of a water and/or sewerage service in the last five years). The number of infrastructure charges levied for water and sewerage are typically around 3% lower than the total connections reported due to the application of infrastructure credits.

Due to the significant increases in site specific charges we have also considered the wider general charging principles of fairness and affordability and stability and predictability when setting infrastructure charges.

On the basis of cost forecasts and volume forecasts over the period 2025 to 2030 the water infrastructure charge is increasing by 30% to £393.72 and the sewerage infrastructure charge is increasing by 38% to £442.04.

From 1 April 2025 Ofwat has introduced a new funding mechanism for environmental incentives for new connections. Where companies choose to offer environmental incentives this will be funded through the introduction of specific new environmental component charges for water and sewerage. In the October 2024 statutory consultation on new connection charging rules<sup>1</sup> Ofwat set out the expectation that premises “that are entitled to benefit from the environmental incentives offered should also contribute to the funding of the scheme through the environmental component.”

In line with the charging rules for new connection services we have introduced new environmental component charges for water and sewerage for household.

The environmental component funds environmental incentive scheme payments that we make to developer customers. For 2025/26 the water and sewerage environmental component is applicable to all household premises connected on or after 1 April 2025, irrespective of whether the premises will benefit from the environmental incentive scheme.

The environmental incentive scheme we offer is available to all new household premises, subject to fulfilling the criteria set out in our new connections and developer services scheme.

For new household premises the water component is £77.54 and the sewerage component is £59.35.

As we do not currently offer an environmental incentive for Non Household premises the environmental component will not be levied for new NHH premises connected between 1 April 2025 and 31 March 2026.

Up to 31 March 2025 environmental incentives payments were funded by developer customers through the infrastructure charges setting process.

## Income offset

We first communicated our transition plan to our developer stakeholders at the annual developer day on 5 October 2022 and at a NAV engagement day on 7 December 2022. At these sessions we outlined our proposed transition for the removal of income offset across different agreement dates.

We set out our transition arrangements for income offset below:

- For agreements entered into under charging arrangements in place from 1 April 2025 the ability to offer an income offset has been removed therefore income offset will not apply.
- For schemes agreed under charging arrangements in place with effect from 1 April 2020 the income offset payable per premises will be nil for all premises connected after 1 April 2025.
- For schemes agreed under charging arrangements in place on or before 31 March 2020 Income offset will be payable at the rate agreed in each individual agreement.

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<sup>1</sup><https://www.ofwat.gov.uk/wp-content/uploads/2024/10/Statutory-consultation-on-changing-Ofwats-charging-rules-to-further-protect-customers-in-the-new-developer-services-framework.pdf> (page 17)

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We recognise that developer customers in our region will be affected by the removal of income offset. For 2025/26 we have maintained a three tiered environmental incentive scheme that was introduced in 2024/25 to encourage the use of innovative technologies in new homes for water efficiency and sustainable surface water management. Developer customers can benefit from significant incentives as a means of offsetting the increases in charges and mitigating the impact in the removal of the income offset.

## Environmental incentive scheme

A three tiered environmental incentive scheme was introduced in 2024/25 to encourage the use of innovative technologies in new homes for water efficiency and sustainable surface water management.

We have made minor amendments to the tier 1 water efficiency incentive to align with the standard methodology published by Ofwat within the Environmental Incentives Common Framework<sup>2</sup> (part of the charging rules for new connection services documentation).

The new environmental incentives are applicable to new applications received during the period 1 April 2025 to 31 March 2026. Evidence demonstrating compliance with the criteria must be provided with an application for new connection services.

Our environmental incentives will help developers achieve a high standard of water efficiency performance and encourage the use of sustainable drainage systems.

## 5. CHARGING POLICY AND OTHER CHANGES

### New connections charges - changes to the income offset moving from requisitions to infrastructure charges

We assessed the impact of changes to the income offset moving from requisitions to infrastructure charges from 1 April 2020. The impact on developers largely resulted from the change in the timing of when the income offset will be applied. To mitigate the customer impact, we introduced transitional arrangements in 2020/21, which may still be applicable for some of those sites if any changes are required to that site in 2025/26. A summary of our transitional arrangements is included in Section 7 below. Further information is included on our website.<sup>3</sup>

## 6. DEVELOPER CUSTOMER BILLS, IMPACT ASSESSMENTS AND HANDLING STRATEGIES

The charges presented for 2025/26 have been subject to a forward-looking cost reflectivity review and the impact of this review on customers has been assessed.

Last year when we set 2024/25 charges, in our published statement of significant change we committed to phasing-in increases in charges over the 2024/25 and 2025/26 charging years to mitigate the impact on developers. We did this so that the majority of developer customers would not experience an overall bill increase of more than 10% in 2024/25. Senior managers have reviewed options and strategies for mitigating the impact on customer bills in the year and we have phased-in the remaining increase in charges for 2025/26.

We have assessed the effects the new charges have on customer bills for a range of different development types and put in place the impact assessments and handling strategies being developed in instances where bill increases, for particular developer types, exceed 10%. U UW expects the majority of developer

<sup>2</sup> <https://www.ofwat.gov.uk/wp-content/uploads/2024/10/Environmental-Incentives-Common-Framework-%E2%80%93-English-New-Connection-Rules-%E2%80%93-effective-April-2025.pdf>

<sup>3</sup> <https://www.unitedutilities.com/builders-developers/guidance/our-charges/new-connections-and-developer-services/>

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customers (around 95%) will experience overall bill increases between 40% and 76% in 2025/26. We expect around 5% of schemes to experience bill increases up to 106%, these relate to single connections to existing mains and tend to be one-off developments.

This excludes the impact of the income offset (as the ability to offer income offset for new schemes from 1 April 2025 has been removed) and environmental incentives but includes the impact of the new water and sewerage environmental components to be introduced from 1 April 2025.

Developer customers can benefit from significant incentives as a means of offsetting the increases in charges and mitigating the impact in the removal of the income offset. We recognise that developer customers in our region will be affected by the removal of income offset. We took the position to retain the level of our income offset in AMP7 for as long as possible whilst communicating this to developers that this was a better outcome for them (for their pre 2025 developer agreements) than starting to phase it out over AMP7.

We first communicated our transition plan to our developer stakeholders at the annual developer day on 5 October 2022 and at the NAV day on 7 December 2022. At these sessions we outlined our proposed transition for the removal of income offset across different agreement dates (as outlined in section 4 income offset). We have continued to engage with developers throughout 2023 and 2024. For more details on our stakeholder engagement with developer customers please see our “Engaging with Stakeholders document”<sup>4</sup>

We consider that we have supported developers through this transition via a combination of preferential arrangements in AMP7 and clear communications that have clearly been understood and accepted by the majority of developers.

Our active and ongoing stakeholder engagement has been a key element of the handling strategy that we have implemented to manage the impact on developer customers.

For 2025/26 we have maintained the new three tiered environmental incentive scheme that introduced in 2024/25 to encourage the use of innovative technologies in new homes for water efficiency and sustainable surface water management. Developer customers can benefit from significant incentives as a means of offsetting the increases in charges and mitigating the impact in the removal of the income offset.

Worked examples of typical development bills for new connection services are included in Appendix 1. These are based on scenarios specified by Ofwat.

For ease of reference we include a table below summarising the total change on each of the published examples from 2024/25 (excluding the impact of the income offset and excluding environmental incentives):

Industry published scheme examples (excluding environmental incentives)	PE rate 25/26	% change 24/25	BP rate 25/26	% change 24/25	SLP 25/26	% change 24/25	NAV 25/26	% change 24/25
Scenario 1: Single connection-house (existing main)	£ 6,166	105.5%	£ 6,168	106.4%	£ 2,323	95.1%	n/a	n/a
Scenario 1a: Single connection- existing supply converted to 4 new premises	£ 14,436	40.9%	£ 14,608	40.6%	£ 3,760	83.3%	£ 3,656	73.1%
Scenario 2: Single connection -10 flats (existing main)	£ 19,005	40.2%	£ 19,177	41.1%	£ 11,620	63.1%	£ 12,057	71.5%
Scenario 3: Medium (50) -new mains and communication pipe (excavation and reinstatement by others)	£ 164,610	64.4%	£ 186,627	59.5%	£ 68,580	60.3%	£ 66,211	60.0%
Scenario 4: Medium (50)- new mains and communication pipe (excavation and reinstatement by Water Company)	£ 247,943	76.3%	£ 266,048	71.5%	£ 68,580	60.3%	£ 66,211	60.0%
Scenario 5: Large (200) -new mains and communication pipe (excavation and reinstatement by others)	£ 586,029	59.7%	£ 681,604	58.3%	£ 229,948	54.1%	£ 223,662	54.3%
Scenario 6: Large (200)- new mains and communication pipe (excavation and reinstatement by Water Company)	£ 883,566	76.1%	£ 967,570	69.8%	£ 229,948	54.1%	£ 223,662	54.3%

<sup>4</sup> <https://www.unitedutilities.com/Business-services/wholesale-charges/?WSCharges=2025-26>

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In line with the Charging Rules for New Connection Services we have included a new additional scenario in our published schemes examples. Scenario 1A is for a single connection utilising an existing supply where the property is converted into 4 new premises. This type of scheme is infrequent in our area but for completeness we have included this in our assessment above when comparing to 2024/25. Six of the seven worked examples assessed against 2025/26 resulted in bills for typical developments increasing by up to 83%. Based on the proportion of single connections to blocks of flats, the high level of SLP activity undertaken and low volumes of barrier pipe used in our region we would expect typical bill increases to range between 40% and 76% for around 95% of developments in our area.

We expect the majority of our developer customers (around 70%) will not experience bill increases of more than 60%.

Only one worked example (Scenario One – a single connection to a house from an existing main) indicated that bills for these types of developments would increase significantly more than 60%, with increases up to 106%.

Based on these seven worked examples, UUW expects around 5% of schemes to experience increases in bills greater than 60%. These schemes are largely limited to a single connection to a house, from an existing main and tend to be one-off developments.

## 7. TRANSITIONAL ARRANGEMENTS

### Charges prior to 1 April 2025

Moving to new charging arrangements presents uncertainty for customers, particularly where they may have already committed to a development based on previous charging arrangements.

New charging rules are in place with effect from 1 April 2025, but there are some sites that have accepted a quotation or entered into an agreement with us under previous years charging arrangements but the site is not fully built out. For such sites we summarise the transitional arrangements below:

### Site specific work transitional arrangements

In relation to site specific work, the following applies:

- Charges for some site specific work provided in quotations issued under previous years charging arrangements, and accepted within the validity period set out in those arrangements, are to continue to apply until 31 March 2026 unless the customer and the company agree to vary the quotation.
- Where the legal agreement is already in place in relation to charges for the site specific work carried out as part of an adoption, then the charges defined within that agreement remain valid for the life of the agreement unless the customer and the company agree to vary those charges.

### Other transitional arrangements

The following charges listed below will be payable at the rate published in our charging arrangements for the charging year in which the service connection is made:

- Service connection administration fees
- Meter provision and installation
- Infrastructure charges and associated environmental component
- Water used during development

In relation to income offset the following transitional arrangements apply:



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- For agreements entered into under charging arrangements in place from 1 April 2025 the ability to offer an income offset has been removed therefore income offset will not apply.
- For schemes agreed under charging arrangements in place with effect from 1 April 2020 the income offset payable per premises will be nil for all premises connected after 1 April 2025.
- For schemes agreed under charging arrangements in place on or before 31 March 2020 Income offset will be payable at the rate agreed in each individual agreement.

Further information on transitional arrangements can be found on our website<sup>5</sup>.

## 8. AREAS UNDER REVIEW FOR 2026/27 CHARGES

In developing 2026/27 charges we are currently considering:

- Continued development of the new environmental incentive framework with stakeholders to encourage the use of innovative technologies in both new homes and non-household for water efficiency and sustainable surface water management.
- Refining charging arrangements for specific customer types including homeowners, small builders, larger developer, SLPs and NAVs.
- Reviewing the validity period of quotations.
- Changes to our approach to charging for the adoption of sewers including sustainable drainage systems.

**1 February 2025**

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<sup>5</sup> <https://www.unitedutilities.com/builders-developers/charges-for-new-connections-and-developer-services/>



# Statement of Significant Changes

## New Connection Charges 2025/26



Water for the North West

### Appendix 1 – Worked Examples Standard Industry Scenarios<sup>6</sup>

Scenario 1: Single connection to a house from an existing main										Alternative Delivery Method	
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)		
<b>Pre-Construction Charges</b>											
Y	Application Fee	per application	1	£ 349.31	£ 349.31	£ 349.31	£ 349.31	£ 320.85	£ 320.85		
Y	Administration Fee	per premises	1	£ 257.98	£ 257.98	£ 257.98	£ 257.98	£ 282.96	£ 282.96		
N	Design fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
<i>Itemised service connection components for illustration only</i>											
	25mm surfaced service Connection	per connection	1	£ 1,568.09	£ 1,568.09	£ 1,566.27	£ 1,566.27	n/a	n/a		
	Up to 2 metres of surfaced pipework	per metre	2	£ 332.71	£ 665.42	£ 333.62	£ 667.24	n/a	n/a		
	Installation of 15 mm meter	per premises	1	£ 93.23	£ 93.23	£ 93.23	£ 93.23	n/a	n/a		
<b>Construction Charges</b>											
Y	25mm surfaced connection (inc up to 2m of pipework and installation of meter)	per premises	1	£ 2,326.74	£ 2,326.74	£ 2,326.74	£ 2,326.74	n/a	n/a		
Y	Additional 25mm pipework surfaced	per metre	2	£ 332.71	£ 665.42	£ 333.62	£ 667.24	n/a	n/a		
Y	2 way temporary traffic lights setup & removal (up to 3 days)	per TM usage	1	£ 799.78	£ 799.78	£ 799.78	£ 799.78	n/a	n/a		
Y	Provision of 15mm meter	per premises	1	£ 73.35	£ 73.35	£ 73.35	£ 73.35	n/a	n/a		
<b>Other Charges</b>											
Y	Service connection administration charge	per meter	1	n/a	n/a	n/a	n/a	£ 26.11	£ 26.11		
Y	£106 sewerage processing fee - developer connection	per application	1	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86		
<b>Infrastructure Charges</b>											
Y	Infrastructure Charge - Water	per premises	1	£ 393.72	£ 393.72	£ 393.72	£ 393.72	£ 393.72	£ 393.72		
Y	Infrastructure Charge - Sewerage	per premises	1	£ 442.04	£ 442.04	£ 442.04	£ 442.04	£ 442.04	£ 442.04		
<b>Environmental Incentive</b>											
Y	Environmental component - water	per premises	1	£ 77.54	£ 77.54	£ 77.54	£ 77.54	£ 77.54	£ 77.54		
Y	Environmental component - wastewater	per premises	1	£ 59.35	£ 59.35	£ 59.35	£ 59.35	£ 59.35	£ 59.35		
Y	Environmental Incentive - Tier 1 water - water efficiency	per premises	1	£ 172.00	-£ 172.00	£ 172.00	-£ 172.00	£ 172.00	-£ 172.00		
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	1	£ 100.00	-£ 100.00	£ 100.00	-£ 100.00	£ 100.00	-£ 100.00		
Y	Environmental Incentive - Tier 1 wastewater	per premises	1	£ 20.00	-£ 20.00	£ 20.00	-£ 20.00	£ 20.00	-£ 20.00		
<b>TOTALS</b>					£ 5,874.09	£ 5,875.91	£ 5,875.91	£ 2,031.43	£ 2,031.43		
<b>TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)</b>					£ 6,166.09	£ 6,167.91	£ 6,167.91	£ 2,323.43	£ 2,323.43		
% change in scheme charges from 24/25 (excluding environmental incentive)					105.47%	106.35%	106.35%	95.08%	95.08%		

<sup>6</sup> Scenario 1A is a new example introduced by Ofwat under the updating charging rules effective from 1 April 2025 (Common Terms and Worked Examples document). For transparency we have calculated the equivalent comparative 2024/25 cost of this scenario using 2024/25 published rates.

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Scenario 1a: Single connection from an existing main to four properties using a four port manifold								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
<b>Pre-Construction Charges</b>											
Y	Take over existing supply application fee	per application	1	£ 469.91	£ 469.91	£ 469.91	£ 469.91	£ 469.91	£ 469.91	£ 469.91	£ 469.91
	Take over existing supply admin fee 1st property	per premises	1	£ 76.50	£ 76.50	£ 76.50	£ 76.50	£ 76.50	£ 76.50	£ 76.50	£ 76.50
	Take over existing supply admin fee additional properties	per premises	3	£ 18.21	£ 54.63	£ 18.21	£ 54.63	£ 18.21	£ 54.63	£ 18.21	£ 54.63
N	Design fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<i>Itemised service connection components for illustration only</i>											
	63mm surfaced service Connection	per connection	1	£ 2,969.38	£ 2,969.38	£ 2,909.22	£ 2,909.22	n/a	n/a	n/a	n/a
	Up to 2 metres of surfaced pipework	per metre	2	£ 372.02	£ 744.04	£ 402.10	£ 804.20	n/a	n/a	n/a	n/a
<b>Construction Charges</b>											
Y	63mm surfaced service Connection	per connection	1	£ 3,713.42	£ 3,713.42	£ 3,713.42	£ 3,713.42	n/a	n/a	n/a	n/a
Y	Additional 63mm pipework surfaced	per metre	2	£ 372.02	£ 744.04	£ 402.10	£ 804.20	n/a	n/a	n/a	n/a
Y	Additional 63mm pipework unsurfaced	per metre	4	£ 196.58	£ 786.32	£ 224.49	£ 897.96	n/a	n/a	n/a	n/a
Y	2 way temporary traffic lights setup & removal (up to 3 days)	per TM usage	1	£ 799.78	£ 799.78	£ 799.78	£ 799.78	n/a	n/a	n/a	n/a
Y	Manifold Multiport box 4 port	per box	1	£ 4,070.57	£ 4,070.57	£ 4,070.57	£ 4,070.57	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	4	£ 73.35	£ 293.40	£ 73.35	£ 293.40	n/a	n/a	n/a	n/a
Y	Installation of 15 mm meter	per premises	4	£ 93.23	£ 372.92	£ 93.23	£ 372.92	n/a	n/a	n/a	n/a
<b>Other Charges</b>											
Y	Service connection administration charge	per meter	4	n/a	n/a	n/a	n/a	£ 26.11	£ 104.44	n/a	n/a
Y	S106 sewerage processing fee - developer connection	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Infrastructure Charges</b>											
Y	Infrastructure Charge - Water	per premises	4	£ 393.72	£ 1,574.88	£ 393.72	£ 1,574.88	£ 393.72	£ 1,574.88	£ 393.72	£ 1,574.88
Y	Infrastructure Charge - Sewerage	per premises	4	£ 442.04	£ 1,768.16	£ 442.04	£ 1,768.16	£ 442.04	£ 1,768.16	£ 442.04	£ 1,768.16
Y	Infrastructure Credit - Water	per premises	1	-£ 393.72	-£ 393.72	-£ 393.72	-£ 393.72	-£ 393.72	-£ 393.72	-£ 393.72	-£ 393.72
Y	Infrastructure Credit - Sewerage	per premises	1	-£ 442.04	-£ 442.04	-£ 442.04	-£ 442.04	-£ 442.04	-£ 442.04	-£ 442.04	-£ 442.04
<b>Environmental Incentive</b>											
Y	Environmental component - water	per premises	4	£ 77.54	£ 310.16	£ 77.54	£ 310.16	£ 77.54	£ 310.16	£ 77.54	£ 310.16
Y	Environmental component - wastewater	per premises	4	£ 59.35	£ 237.40	£ 59.35	£ 237.40	£ 59.35	£ 237.40	£ 59.35	£ 237.40
Y	Environmental Incentive - Tier 1 water	per premises	4	£ 172.00	-£ 688.00	£ 172.00	-£ 688.00	£ 172.00	-£ 688.00	£ 172.00	-£ 688.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	4	£ 100.00	-£ 400.00	£ 100.00	-£ 400.00	£ 100.00	-£ 400.00	£ 100.00	-£ 400.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	4	£ 20.00	-£ 80.00	£ 20.00	-£ 80.00	£ 20.00	-£ 80.00	£ 20.00	-£ 80.00
<b>TOTALS</b>					£ 13,268.33		£ 13,440.13		£ 2,592.32		£ 2,487.88
<b>TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)</b>					£ 14,436.33		£ 14,608.13		£ 3,760.32		£ 3,655.88
<b>% change in scheme charges from 24/25 (excluding environmental incentive)</b>					40.91%		40.57%		83.25%		73.10%

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Scenario 2: Single connection to a block of flats from an existing main								Alternative Delivery Method				
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)	
<b>Pre-Construction Charges</b>												
Y	Application Fee single	per application	1	£ 349.31	£ 349.31	£ 349.31	£ 349.31	£ 320.85	£ 320.85	£ 1,609.90	£ 1,609.90	
Y	Application Fee additional	per application	9	£ 7.19	£ 64.71	£ 7.19	£ 64.71	£ 8.80	£ 79.20	n/a	n/a	
Y	Administration Fee single	per application	1	£ 257.98	£ 257.98	£ 257.98	£ 257.98	£ 282.96	£ 282.96	n/a	n/a	
Y	Administration Fee additional	per application	9	£ 19.62	£ 176.58	£ 19.62	£ 176.58	£ 25.34	£ 228.06	n/a	n/a	
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<i>Itemised service connection components for illustration only</i>												
	63mm surfaced service connection	per connection	1	£ 2,969.38	£ 2,969.38	£ 2,909.22	£ 2,909.22	n/a	n/a	n/a	n/a	
	Up to 2 metres of surfaced pipework	per metre	2	£ 372.02	£ 744.04	£ 402.10	£ 804.20	n/a	n/a	n/a	n/a	
<b>Construction Charges</b>												
Y	63mm surfaced service connection (includes 2m of pipework)	per connection	1	£ 3,713.42	£ 3,713.42	£ 3,713.42	£ 3,713.42	n/a	n/a	n/a	n/a	
Y	additional 63mm pipework surfaced	per metre	2	£ 372.02	£ 744.04	£ 402.10	£ 804.20	n/a	n/a	n/a	n/a	
Y	additional 63mm pipework unsurfaced	per metre	4	£ 196.58	£ 786.32	£ 224.49	£ 897.96	n/a	n/a	n/a	n/a	
Y	2 way temporary traffic lights setup & removal (up to 3 days)	per TM usage	1	£ 799.78	£ 799.78	£ 799.78	£ 799.78	n/a	n/a	n/a	n/a	
Y	Provision of 15mm meter	per premises	10	£ 73.35	£ 733.50	£ 73.35	£ 733.50	n/a	n/a	n/a	n/a	
Y	Installation of 15mm meter	per premises	10	£ 93.23	£ 932.30	£ 93.23	£ 932.30	n/a	n/a	n/a	n/a	
<b>Other Charges</b>												
	Service connection admin fee	per meter	10	n/a	n/a	n/a	n/a	£ 26.11	£ 261.10	n/a	n/a	
	Sewerage processing fee - developer connection	per application	1	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	
<b>Infrastructure Charges</b>												
Y	Infrastructure Charge - Water	per premises	10	£ 393.72	£ 3,937.20	£ 393.72	£ 3,937.20	£ 393.72	£ 3,937.20	£ 393.72	£ 3,937.20	
Y	Infrastructure Charge - Sewerage	per premises	10	£ 442.04	£ 4,420.40	£ 442.04	£ 4,420.40	£ 442.04	£ 4,420.40	£ 442.04	£ 4,420.40	
<b>Environmental Incentive</b>												
Y	Environmental component - water	per premises	10	£ 77.54	£ 775.40	£ 77.54	£ 775.40	£ 77.54	£ 775.40	£ 77.54	£ 775.40	
Y	Environmental component - wastewater	per premises	10	£ 59.35	£ 593.50	£ 59.35	£ 593.50	£ 59.35	£ 593.50	£ 59.35	£ 593.50	
Y	Environmental Incentive - Tier 1 water	per premises	10	£ 172.00	-£ 1,720.00	£ 172.00	-£ 1,720.00	£ 172.00	-£ 1,720.00	£ 172.00	-£ 1,720.00	
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	10	£ 100.00	-£ 1,000.00	£ 100.00	-£ 1,000.00	£ 100.00	-£ 1,000.00	£ 100.00	-£ 1,000.00	
Y	Environmental Incentive - Tier 1 wastewater	per premises	10	£ 20.00	-£ 200.00	£ 20.00	-£ 200.00	£ 20.00	-£ 200.00	£ 20.00	-£ 200.00	
<b>TOTALS</b>					£ 16,085.30		£ 16,257.10		£ 8,699.53		£ 9,137.26	
<b>TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)</b>					£ 19,005.30		£ 19,177.10		£ 11,619.53		£ 12,057.26	
% change in scheme charges from 24/25 (excluding environmental incentive)					40.17%		41.10%		63.15%		71.54%	

# Statement of Significant Changes New Connections 2025/26

Scenario 3: Medium housing development requiring new mains and communication pipe (excavation and reinstatement by others)								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
<b>Pre-Construction Charges</b>											
N	Application Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Administration Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Pre-Construction Charges – Mains</b>											
Y	Application Fee	per application	1	£ 1,497.53	£ 1,497.53	£ 1,497.53	£ 1,497.53	£ 1,567.24	£ 1,567.24	£ 1,609.90	£ 1,609.90
Y	Administration Fee	per application	1	£ 1,053.48	£ 1,053.48	£ 1,053.48	£ 1,053.48	£ 1,106.08	£ 1,106.08	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Itemised service connection components for illustration only</b>											
	25mm service Connection on site no excavation	per connection	50	£ 523.22	£ 26,161.00	£ 504.72	£ 25,236.00	n/a	n/a	n/a	n/a
	Up to 2 metres of lay only pipework	per metre	100	£ 66.28	£ 6,628.00	£ 75.53	£ 7,553.00	n/a	n/a	n/a	n/a
	Installation of 15mm meter	per premises	50	£ 93.23	£ 4,661.50	£ 93.23	£ 4,661.50	n/a	n/a	n/a	n/a
<b>Construction Charges - Connection</b>											
Y	25mm service Connection on site no excavation	per connection	50	£ 749.01	£ 37,450.50	£ 749.01	£ 37,450.50	n/a	n/a	n/a	n/a
Y	Additional 25mm pipework lay only	per metre	50	£ 66.28	£ 3,314.00	£ 75.53	£ 3,776.50	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	50	£ 73.35	£ 3,667.50	£ 73.35	£ 3,667.50	n/a	n/a	n/a	n/a
<b>Construction Charges – Mains</b>											
Y	Surfaced 125mm branch connection	Per connection	1	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27
Y	Unsurfaced 125mm piece up connection	Per connection	3	£ 2,707.24	£ 8,121.72	£ 2,707.24	£ 8,121.72	n/a	n/a	n/a	n/a
Y	Additional 125mm surfaced pipework (road)	per metre	8	£ 562.86	£ 4,502.88	£ 641.72	£ 5,133.76	£ 562.86	£ 4,502.88	£ 562.86	£ 4,502.88
Y	Additional 125mm lay only pipework	per metre	190	£ 157.85	£ 29,991.50	£ 251.02	£ 47,693.80	n/a	n/a	n/a	n/a
Y	Additional 90mm lay only pipework	per metre	100	£ 132.10	£ 13,210.00	£ 164.31	£ 16,431.00	n/a	n/a	n/a	n/a
Y	Traffic Management road closure	Per TM usage	1	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59
Y	Temporary traffic regulation order - road closure	Per TM usage	1	at cost	at cost	at cost	at cost	at cost	at cost	n/a	n/a
Y	Traffic Management parking bay suspension	Per TM usage	8	at cost	at cost	at cost	at cost	at cost	at cost	n/a	n/a
<b>Other Charges</b>											
Y	Trial hole - unsurfaced	per m3	1	£ 447.94	£ 447.94	£ 447.94	£ 447.94	n/a	n/a	n/a	n/a
Y	Service connection administration charge	per premises	50	£ 25.10	£ 1,255.00	£ 25.10	£ 1,255.00	£ 26.11	£ 1,305.50	n/a	n/a
Y	Sewerage processing fee - developer connection	per application	1	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86
<b>Infrastructure Charges</b>											
Y	Infrastructure Charge - Water	per premises	50	£ 393.72	£ 19,686.00	£ 393.72	£ 19,686.00	£ 393.72	£ 19,686.00	£ 393.72	£ 19,686.00
Y	Infrastructure Charge - Sewerage	per premises	50	£ 442.04	£ 22,102.00	£ 442.04	£ 22,102.00	£ 442.04	£ 22,102.00	£ 442.04	£ 22,102.00
<b>Environmental Incentive</b>											
Y	Environmental component - water	per premises	50	£ 77.54	£ 3,877.00	£ 77.54	£ 3,877.00	£ 77.54	£ 3,877.00	£ 77.54	£ 3,877.00
Y	Environmental component - wastewater	per premises	50	£ 59.35	£ 2,967.50	£ 59.35	£ 2,967.50	£ 59.35	£ 2,967.50	£ 59.35	£ 2,967.50
Y	Environmental Incentive - Tier 1 water	per premises	50	£ 172.00	-£ 8,600.00	£ 172.00	-£ 8,600.00	£ 172.00	-£ 8,600.00	£ 172.00	-£ 8,600.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	50	£ 100.00	-£ 5,000.00	£ 100.00	-£ 5,000.00	£ 100.00	-£ 5,000.00	£ 100.00	-£ 5,000.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	50	£ 20.00	-£ 1,000.00	£ 20.00	-£ 1,000.00	£ 20.00	-£ 1,000.00	£ 20.00	-£ 1,000.00
<b>TOTALS</b>					£ 150,010.27		£ 172,026.95		£ 53,979.92		£ 51,611.00
<b>TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)</b>					£ 164,610.27		£ 186,626.95		£ 68,579.92		£ 66,211.00
% change in scheme charges from 24/25 (excluding environmental incentive)					64.40%		59.52%		60.30%		60.02%

# Statement of Significant Changes New Connections 2025/26

Scenario 4: Medium housing development requiring new mains and communication pipe (excavation and reinstatement by Water Company)								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
<b>Pre-Construction Charges</b>											
N	Application Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Administration Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Pre-Construction Charges – Mains</b>											
Y	Application Fee	per application	1	£ 1,497.53	£ 1,497.53	£ 1,497.53	£ 1,497.53	£ 1,567.24	£ 1,567.24	£ 1,609.90	£ 1,609.90
Y	Administration Fee	per application	1	£ 1,053.48	£ 1,053.48	£ 1,053.48	£ 1,053.48	£ 1,106.08	£ 1,106.08	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<i>Itemised service connection components for illustration only</i>											
	25mm unsurfaced service Connection	per connection	50	£ 1,134.09	£ 56,704.50	£ 1,133.17	£ 56,658.50	n/a	n/a	n/a	n/a
	Up to 2 metres of lay only pipework	per metre	100	£ 123.76	£ 12,376.00	£ 124.22	£ 12,422.00	n/a	n/a	n/a	n/a
	Installation of 15mm meter	per premises	50	£ 93.23	£ 4,661.50	£ 93.23	£ 4,661.50	n/a	n/a	n/a	n/a
<b>Construction Charges - Connection</b>											
Y	25mm unsurfaced service Connection	per connection	50	£ 1,474.84	£ 73,742.00	£ 1,474.84	£ 73,742.00	n/a	n/a	n/a	n/a
Y	Additional 25mm pipework - unsurfaced	per metre	50	£ 123.76	£ 6,188.00	£ 124.22	£ 6,211.00	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	50	£ 73.35	£ 3,667.50	£ 73.35	£ 3,667.50	n/a	n/a	n/a	n/a
<b>Construction Charges – Mains</b>											
Y	Surfaced 125mm branch connection	Per connection	1	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27	£ 9,482.27
Y	Unsurfaced 125mm piece up connection	Per connection	3	£ 2,707.24	£ 8,121.72	£ 2,707.24	£ 8,121.72	n/a	n/a	n/a	n/a
Y	Additional 125mm surfaced pipework (road)	per metre	8	£ 562.86	£ 4,502.88	£ 641.72	£ 5,133.76	£ 562.86	£ 4,502.88	£ 562.86	£ 4,502.88
Y	Additional 125mm surfaced pipework (footpath)	per metre	50	£ 562.86	£ 28,143.00	£ 641.72	£ 32,086.00	n/a	n/a	n/a	n/a
Y	Additional 125mm unsurfaced pipework	per metre	140	£ 264.45	£ 37,023.00	£ 342.10	£ 47,894.00	n/a	n/a	n/a	n/a
Y	Additional 90mm unsurfaced pipework	per metre	100	£ 222.03	£ 22,203.00	£ 248.40	£ 24,840.00	n/a	n/a	n/a	n/a
Y	Traffic Management Road closure	Per TM usage	1	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59
Y	Temporary traffic regulation order - road closure	Per TM usage	1	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Y	Traffic Management parking bay suspension	Per TM usage	8	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
<b>Other Charges</b>											
Y	Trial hole - unsurfaced	per m3	1	£ 447.94	£ 447.94	£ 447.94	£ 447.94	n/a	n/a	n/a	n/a
Y	Service connection administration fee	per premises	50	£ 25.10	£ 1,255.00	£ 25.10	£ 1,255.00	£ 26.11	£ 1,305.50	n/a	n/a
Y	Sewerage processing fee - developer connection	per application	1	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86
<b>Infrastructure Charges</b>											
Y	Infrastructure Charge - Water	per premises	50	£ 393.72	£ 19,686.00	£ 393.72	£ 19,686.00	£ 393.72	£ 19,686.00	£ 393.72	£ 19,686.00
Y	Infrastructure Charge - Sewerage	per premises	50	£ 442.04	£ 22,102.00	£ 442.04	£ 22,102.00	£ 442.04	£ 22,102.00	£ 442.04	£ 22,102.00
<b>Environmental Incentive</b>											
Y	Environmental component - water	per premises	50	£ 77.54	£ 3,877.00	£ 77.54	£ 3,877.00	£ 77.54	£ 3,877.00	£ 77.54	£ 3,877.00
Y	Environmental component - wastewater	per premises	50	£ 59.35	£ 2,967.50	£ 59.35	£ 2,967.50	£ 59.35	£ 2,967.50	£ 59.35	£ 2,967.50
Y	Environmental incentive - Tier 1 water	per premises	50	£ 172.00	-£ 8,600.00	£ 172.00	-£ 8,600.00	£ 172.00	-£ 8,600.00	£ 172.00	-£ 8,600.00
Y	Environmental incentive - Tier 1 water - flow regulator	per premises	50	£ 100.00	-£ 5,000.00	£ 100.00	-£ 5,000.00	£ 100.00	-£ 5,000.00	£ 100.00	-£ 5,000.00
Y	Environmental incentive - Tier 1 wastewater	per premises	50	£ 20.00	-£ 1,000.00	£ 20.00	-£ 1,000.00	£ 20.00	-£ 1,000.00	£ 20.00	-£ 1,000.00
<b>TOTALS</b>					£ 233,343.27		£ 251,448.15		£ 53,979.92		£ 51,611.00
<b>TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)</b>					£ 247,943.27		£ 266,048.15		£ 68,579.92		£ 66,211.00
<b>% change in scheme charges from 24/25 (excluding environmental incentive)</b>					76.34%		71.45%		60.30%		60.02%

# Statement of Significant Changes New Connections 2025/26

Scenario 5: Large housing development requiring new mains and communication pipe (excavation and reinstatement by others)								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
Pre-Construction Charges											
N	Application Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Administration Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pre-Construction Charges – Mains											
Y	Application Fee	per application	1	£ 1,497.53	£ 1,497.53	£ 1,497.53	£ 1,497.53	£ 1,567.24	£ 1,567.24	£ 1,609.90	£ 1,609.90
Y	Administration Fee	per application	1	£ 1,053.48	£ 1,053.48	£ 1,053.48	£ 1,053.48	£ 1,106.08	£ 1,106.08	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Construction Charges - Connection											
	25mm service connection on site no excavation	per connection	200	£ 523.22	£ 104,644.00	£ 504.72	£ 100,944.00	n/a	n/a	n/a	n/a
	Up to 2 metres of lay only pipework	per metre	400	£ 66.28	£ 26,512.00	£ 75.53	£ 30,212.00	n/a	n/a	n/a	n/a
	Installation of 15mm meter	per premises	200	£ 93.23	£ 18,646.00	£ 93.23	£ 18,646.00	n/a	n/a	n/a	n/a
Construction Charges - Connection											
Y	25mm service connection on site no excavation	per connection	200	£ 749.01	£ 149,802.00	£ 749.01	£ 149,802.00	n/a	n/a	n/a	n/a
Y	Additional 25mm pipework lay only	per metre	200	£ 66.28	£ 13,256.00	£ 75.53	£ 15,106.00	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	200	£ 73.35	£ 14,670.00	£ 73.35	£ 14,670.00	n/a	n/a	n/a	n/a
Construction Charges – Mains											
Y	Surfaced 180mm branch connection	Per connection	1	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71
Y	Unsurfaced 180mm piece up connection	Per connection	2	£ 4,328.24	£ 8,656.48	£ 4,328.24	£ 8,656.48	n/a	n/a	n/a	n/a
Y	Unsurfaced 125mm piece up connection	Per connection	4	£ 2,707.24	£ 10,828.96	£ 2,707.24	£ 10,828.96	n/a	n/a	n/a	n/a
Y	Additional 180mm surfaced pipework	per metre	18	£ 834.23	£ 15,016.14	£ 1,140.10	£ 20,521.80	£ 834.23	£ 15,016.14	£ 834.23	£ 15,016.14
Y	Additional 180mm lay only pipework	per metre	100	£ 296.88	£ 29,688.00	£ 603.02	£ 60,302.00	n/a	n/a	n/a	n/a
Y	Additional 125mm lay only pipework	per metre	480	£ 157.85	£ 75,768.00	£ 251.02	£ 120,489.60	n/a	n/a	n/a	n/a
Y	Additional 90mm lay only pipework	per metre	400	£ 132.10	£ 52,840.00	£ 164.31	£ 65,724.00	n/a	n/a	n/a	n/a
Y	Traffic Management Road closure	Per TM usage	1	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59
Y	Temporary traffic regulation order - road closure	Per TM usage	1	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Y	Traffic Management parking bay suspension	Per TM usage	8	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Other Charges											
Y	Trial hole - unsurfaced	per m3	2	£ 447.94	£ 895.88	£ 447.94	£ 895.88	n/a	n/a	n/a	n/a
Y	Service connection admin fee	per premises	200	£ 25.10	£ 5,020.00	£ 25.10	£ 5,020.00	£ 26.11	£ 5,222.00	n/a	n/a
Y	Sewerage processing fee - developer connection	per application	1	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86
Infrastructure Charges											
Y	Infrastructure Charge - Water	per premises	200	£ 393.72	£ 78,744.00	£ 393.72	£ 78,744.00	£ 393.72	£ 78,744.00	£ 393.72	£ 78,744.00
Y	Infrastructure Charge - Sewerage	per premises	200	£ 442.04	£ 88,408.00	£ 442.04	£ 88,408.00	£ 442.04	£ 88,408.00	£ 442.04	£ 88,408.00
Environmental Incentive											
Y	Environmental component - water	per premises	200	£ 77.54	£ 15,508.00	£ 77.54	£ 15,508.00	£ 77.54	£ 15,508.00	£ 77.54	£ 15,508.00
Y	Environmental component - wastewater	per premises	200	£ 59.35	£ 11,870.00	£ 59.35	£ 11,870.00	£ 59.35	£ 11,870.00	£ 59.35	£ 11,870.00
Y	Environmental Incentive - Tier 1 water	per premises	200	£ 172.00	£ 34,400.00	£ 172.00	£ 34,400.00	£ 172.00	£ 34,400.00	£ 172.00	£ 34,400.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	200	£ 100.00	£ 20,000.00	£ 100.00	£ 20,000.00	£ 100.00	£ 20,000.00	£ 100.00	£ 20,000.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	200	£ 20.00	£ 4,000.00	£ 20.00	£ 4,000.00	£ 20.00	£ 4,000.00	£ 20.00	£ 4,000.00
<b>TOTALS</b>					£ 527,628.63		£ 623,203.89		£ 171,547.62		£ 165,262.20
<b>TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)</b>					£ 586,028.63		£ 681,603.89		£ 229,947.62		£ 223,662.20
% change in scheme charges from 24/25 (excluding environmental incentive)					59.72%		58.33%		54.10%		54.29%

# Statement of Significant Changes New Connections 2025/26

Scenario 6: Large housing development requiring new mains and communication pipe (excavation and reinstatement by Water Company)								Alternative Delivery Method			
Applicable Charge?	Item	Unit	Qty	PE Rate (£)	UU PE Total Charge (£)	Barrier Pipe Rate (£)	UU Barrier Pipe Total Charge (£)	Self-Lay Rate (£)	Self-Lay Total Charge (£)	NAV Rate (£)	NAV Total Charge (£)
<b>Pre-Construction Charges</b>											
N	Application Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Administration Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Pre-Construction Charges – Mains</b>											
Y	Application Fee	per application	1	£ 1,497.53	£ 1,497.53	£ 1,497.53	£ 1,497.53	£ 1,567.24	£ 1,567.24	£ 1,609.90	£ 1,609.90
Y	Administration Fee	per application	1	£ 1,053.48	£ 1,053.48	£ 1,053.48	£ 1,053.48	£ 1,106.08	£ 1,106.08	n/a	n/a
N	Design Fee	per application	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Construction Charges - Connection</b>											
	25mm unsurfaced service Connection	per connection	200	£ 1,134.09	£ 226,818.00	£ 1,133.17	£ 226,634.00	n/a	n/a	n/a	n/a
	Up to 2 metres of lay only pipework	per metre	400	£ 123.76	£ 49,504.00	£ 124.22	£ 49,688.00	n/a	n/a	n/a	n/a
	Installation of 15mm meter	per premises	200	£ 93.23	£ 18,646.00	£ 93.23	£ 18,646.00	n/a	n/a	n/a	n/a
Y	25mm unsurfaced service Connection	per connection	200	£ 1,474.84	£ 294,968.00	£ 1,474.84	£ 294,968.00	n/a	n/a	n/a	n/a
Y	Additional 25mm pipework unsurfaced	per metre	200	£ 123.76	£ 24,752.00	£ 124.22	£ 24,844.00	n/a	n/a	n/a	n/a
Y	Provision of 15mm meter	per premises	200	£ 73.35	£ 14,670.00	£ 73.35	£ 14,670.00	n/a	n/a	n/a	n/a
<b>Construction Charges – Mains</b>											
Y	Surfaced 180mm branch connection	Per connection	1	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71	£ 10,522.71
Y	Unsurfaced 180mm piece up connection	Per connection	2	£ 4,328.24	£ 8,656.48	£ 4,328.24	£ 8,656.48	n/a	n/a	n/a	n/a
Y	Unsurfaced 125mm piece up connection	Per connection	4	£ 2,707.24	£ 10,828.96	£ 2,707.24	£ 10,828.96	n/a	n/a	n/a	n/a
Y	Additional 180mm surfaced pipework (road)	per metre	18	£ 834.23	£ 15,016.14	£ 1,140.10	£ 20,521.80	£ 834.23	£ 15,016.14	£ 834.23	£ 15,016.14
Y	Additional 180mm surfaced pipework (footpath)	per metre	100	£ 834.23	£ 83,423.00	£ 1,140.10	£ 114,010.00	n/a	n/a	n/a	n/a
Y	Additional 125mm unsurfaced pipework	per metre	480	£ 264.45	£ 126,936.00	£ 342.10	£ 164,208.00	n/a	n/a	n/a	n/a
Y	Additional 90mm unsurfaced pipework	per metre	400	£ 222.03	£ 88,812.00	£ 248.40	£ 99,360.00	n/a	n/a	n/a	n/a
Y	Traffic Management Road closure	Per TM usage	1	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59	£ 1,262.59
Y	Temporary traffic regulation order - road closure	Per TM usage	1	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
Y	Traffic Management parking bay suspension	Per TM usage	8	at cost	at cost	at cost	at cost	at cost	at cost	at cost	at cost
<b>Other Charges</b>											
Y	Trial hole - unsurfaced	per m3	2	£ 447.94	£ 895.88	£ 447.94	£ 895.88	n/a	n/a	n/a	n/a
Y	Service connection admin fee	per premises	200	£ 25.10	£ 5,020.00	£ 25.10	£ 5,020.00	£ 26.11	£ 5,222.00	n/a	n/a
Y	Sewerage processing fee - developer connection	per application	1	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86	£ 720.86
<b>Infrastructure Charges</b>											
Y	Infrastructure Charge - Water	per premises	200	£ 393.72	£ 78,744.00	£ 393.72	£ 78,744.00	£ 393.72	£ 78,744.00	£ 393.72	£ 78,744.00
Y	Infrastructure Charge - Sewerage	per premises	200	£ 442.04	£ 88,408.00	£ 442.04	£ 88,408.00	£ 442.04	£ 88,408.00	£ 442.04	£ 88,408.00
<b>Environmental Incentive</b>											
Y	Environmental component - water	per premises	200	£ 77.54	£ 15,508.00	£ 77.54	£ 15,508.00	£ 77.54	£ 15,508.00	£ 77.54	£ 15,508.00
Y	Environmental component - wastewater	per premises	200	£ 59.35	£ 11,870.00	£ 59.35	£ 11,870.00	£ 59.35	£ 11,870.00	£ 59.35	£ 11,870.00
Y	Environmental Incentive - Tier 1 water	per premises	200	£ 172.00	-£ 34,400.00	£ 172.00	-£ 34,400.00	£ 172.00	-£ 34,400.00	£ 172.00	-£ 34,400.00
Y	Environmental Incentive - Tier 1 water - flow regulator	per premises	200	£ 100.00	-£ 20,000.00	£ 100.00	-£ 20,000.00	£ 100.00	-£ 20,000.00	£ 100.00	-£ 20,000.00
Y	Environmental Incentive - Tier 1 wastewater	per premises	200	£ 20.00	-£ 4,000.00	£ 20.00	-£ 4,000.00	£ 20.00	-£ 4,000.00	£ 20.00	-£ 4,000.00
<b>TOTALS</b>					£ 825,165.63		£ 909,170.29		£ 171,547.62		£ 165,262.20
<b>TOTALS (EXCLUDING ENVIRONMENTAL INCENTIVES)</b>					£ 883,565.63		£ 967,570.29		£ 229,947.62		£ 223,662.20
% change in scheme charges from 24/25 (excluding environmental incentive)					76.13%		69.76%		54.10%		54.29%